

Project Profitability Recap

The Project Profitability Recap extension allows you to evaluate project performance as a byproduct of day-to-day processing.

The illustration below highlights the key features of the Project Profitability Recap extension.

Captures both overseas and domestic freight

Estimated Revenue starts from Sales Quotes

Breakdown of Actual Revenue comes from Invoicing

	Estimated	Actual	Variance \$	Variance %
Revenues:	8,312.00	8,312.00	0.00	0.00
CGS Product:	2,700.00	2,458.00	-242.00	-9.00
CGS Decorations:	0.00	0.00	0.00	0.00
CGS Others:	480.00	578.00	98.00	20.00
CGS Duty:	210.00	200.00	-10.00	-0.50
Other Charge 1:	1,400.00	1,200.00	-200.00	-14.00
Other Charge 2:	0.00	0.00	0.00	0.00
Other Charge 3:	0.00	0.00	0.00	0.00
Other Charge 4:	0.00	0.00	0.00	0.00
Overseas Freight:	700.00	655.00	-45.00	-6.00
Domestic Freight:	300.00	370.00	70.00	23.00
Total CGS:	5,790.00	5,461.00	329.00	6.00
Commissions:	0.00	0.00	0.00	0.00
Gross Profit \$:	2,522.00	2,851.00	329.00	13.00
Gross Profit %:	30.00	34.00	4.00	13.00

Project Profitability Recap allows Suppliers to estimate costs for a project and also captures both revenues from invoicing and expenses from accounts payable.



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